

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2023-025

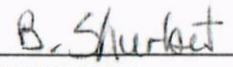
DATE 6/12/2023

FYE 9/30/2023


ATCOG Grant for Juvenile Probation

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Pass Through User Grants:					Increase to ATCOG grant revenue with offsetting increase to
ATCOG JUV Eval Revenue	051-330-201	-	(2,970)	(2,970)	ATCOG Payment to Juvenile Probation for total amount of
ATCOG Pay to Juv Probat	051-645-401	-	2,970	2,970	grant approved by Judge Lee in December 2022 and received
					in the Titus County auditor's office on May 23, 2023.


APPROVED IN COMMISSIONER'S COURT


REQUESTED BY

6-12-23
DATE APPROVED IN COMMISSIONERS COURT


COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

NUMBER 2023-026

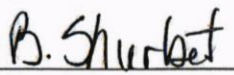
DATE 6/12/2023

FYE 9/30/2023


Increase in Property Insurance Cost

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Non-Departmental Expenditures:					Increase to property insurance with offsetting decrease to
Property Insurance	010-409-485	114,050	15,899	129,949	general county contingency due to increase in annual
Gen County Contingency	010-409-495	1,448,973	(15,899)	1,433,074	premium as well as selecting historical coverage on main
					Titus County courthouse. The cost for the historical coverage
					is approximately \$ 10,600.


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COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

DATE 6/12/2023

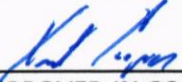
FYE 9/30/2023

NUMBER

2023-027

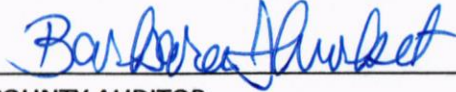
Commissioners & Former ARPA Fund

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Precinct #1:					
Miscellaneous	021-611-495	3,000	1,500	4,500	Increase to miscellaneous expenditures and tires with offsetting decrease to other road materials due to increased costs for these items.
Tires	021-611-339	4,000	2,000	6,000	
Other Road Materials	021-611-332	183,804	(3,500)	180,304	
Gen Admin Prior Year, ARPA, All Commissioners:					
Increase to Precinct #2 and #3 of \$ 49,762 each with offsetting decrease to other capital outlay from ARPA to fund the purchase of pickups for these two precincts. Precincts #1 and #4 are authorized to purchase this same pickup at their personal discretion. This TIPS Bid # 220304 expires 8-15-2023.					
P#2 Capital Outlay	010-410-572	400,489	49,762	450,251	
P#3 Capital Outlay	010-410-570	400,000	49,762	449,762	
Pickups for P#1 and P#4	010-410-577	-	99,524	99,524	
Other Capital Outlay	010-410-579	1,300,000	(199,048)	1,011,952	
Gen Admin Prior Year, ARPA, Precinct #3:					
Commissioner Applewhite plans to hire part-time temporary help from funds formerly designated for capital outlay within his precinct from general admin prior year former ARPA funds.					
P#3 Part-Time Temp Salary	010-410-151	-	7,400	7,400	
P#3 FICA	010-410-204	-	567	567	
P#3 Medicare	010-410-205	-	108	108	
P#3 Capital Outlay	010-410-570	449,762	(8,075)	441,687	


APPROVED IN COMMISSIONER'S COURT

Commissioner Pouchman & Applewhite
REQUESTED BY

6-12-2023
DATE APPROVED IN COMMISSIONERS COURT


COUNTY AUDITOR